

To

The Officer-in-Charge

1. 'AN Pay - I' Section, (Local)
2. 'Pay Tech' Section, (Local)
3. 'Fund' Cell (Local)
4. All the PAOs under PCDA Bangalore
5. All AO GEs under PCDA Bangalore

Sub: Submission of RE 2018-2019 and BE 2019-2020 Grant No. 22 and 39
Major Head 2071 - Pension and other retirement benefits

The Revised Estimate for the year 2018-2019 and Budget Estimate for the year 2019 -2020 are due for submission to PCDA (Pension) Allahabad in respect of Civil Pension as well as Defence Pension.

2. In this connection, it is stated that the payment on account of "Encashment of Earned Leave" at the time of Retirement / Death / Termination of Service is being Classified to the Head "Pension and other retirement benefits - Leave Encashment" from the financial year 1999-2000, for which separate Code Heads have been introduced in respect of ARMY, NAVY, AIR FORCE, DAD, BRO, CGO & JAKLI.

3. Accordingly, the projection under this Head is made by this office on the basis of the requirement of funds furnished by Sub-Offices & local sections of Main Office under PCDA Bangalore, for a particular financial year. Past experiences in this regard shows that the requirement of funds has not been assessed correctly by the sections / sub-offices under PCDA Bangalore, resulting in Excess / Less Booking, with reference to the requirements projected by them, which is adversely commented by the HQrs Office / Higher Authorities.

4. It is therefore requested that the requirement of Funds on account of "Leave Encashment" may be assessed as accurately as possible for RE 2018-2019 and BE 2019-2020 separately and sent to this Office by FAX or SPEED POST latest by 06th July 2018. It is also requested that the concerned staff may please be strictly instructed to ensure that no booking over and above projected on account of Leave Encashment is made.

5. The requirement of Fund under Pension Contribution Heads as per 'Annexure 5' may also be accessed accurately and sent to this Office for RE 2018-2019 and BE 2019-2020 separately.

6. The formats in which estimates are required to be submitted to this Office ('Annexure 1' to 'Annexure 5') may please be downloaded from PCDA Bangalore website.

7. The required information regarding CIVIL PENSION Grant No. 39 (as per Annexure - 4 & 5) and DEFENCE PENSION Grant No. 22 (as per Annexure - 1, 2, 3 & 5) may please be sent to this Office latest by 06th July, 2018 to enable this Office to render a consolidated report to PCDA(P) Allahabad.. It is therefore requested that the above time schedule for rendering the information may please be strictly adhered to.

Copy to:

The Officer-in-Charge → For uploading in Website of PCDA Bangalore.
EDP Centre
(Local)

Encl: Annexure 1 to 5

- Sd -
Senior Accounts Officer (Accounts)

Abrahami Jeeva
Senior Accounts Officer (Accounts)

GRANT NO. 22 ARMY

Annexure - I

REVISED ESTIMATES FOR THE YEAR 2018-2019 AND BUDGET ESTIMATE FOR THE YEAR 2019-2020 MAJOR HEAD 2071 DEFENCE PENSION

Code Head	Revised Estimates fo the year 2018-2019	Budget Estimates for the year 2019-2020	Remarks
1	2	3	4
0/014/33 Superannuation & Retiring Allowances			
0/014/34 Gratuity			
0/014/35 Arrears due to Supreme Court Judgement			
0/014/36 Commutation			
0/014/37 Family Pension			
0/014/38 Contribution to Provident Fund			
0/014/39 Rewards			
0/014/63 Leave Encashment			

Senior Accounts Officer (Accounts)

GRANT NO. 22 NAVY

Annexure-2

REVISED ESTIMATES FOR THE YEAR 2018-2019 AND BUDGET ESTIMATE FOR THE YEAR 2019-2020 MAJOR HEAD 2071 DEFENCE PENSION

Code Head	Revised Estimates for the year 2018-2019	Budget Estimates for the year 2019-2020	Remarks
1	2	3	4
0/014/33 Superannuation & Retiring Allowances			
0/014/45 Gratuity			
0/014/35 Arrears due to Supreme Court Judgement			
0/014/47 Commutation			
0/014/48 Family Pension			
0/014/49 Contribution to Provident Fund			
0/014/50 Rewards			
0/014/64 Leave Encashment			

Senior Accounts Officer (Accounts)

GRANT NO. 22 AIR FORCE

Annexure-3

REVISED ESTIMATES FOR THE YEAR 2018-2019 AND BUDGET ESTIMATE FOR THE YEAR 2019-2020 MAJOR HEAD 2071 DEFENCE PENSION

Code Head	Revised Estimates fo the year 2018-2019	Budget Estimates for the year 2019-2020	Remarks
1	2	3	4
0/014/33 Superannuation & Retiring Allowances			
0/014/56 Gratuity			
0/014/35 Arrears due to Supreme Court Judgement			
0/014/58 Commutation			
0/014/59 Family Pension			
0/014/60 Contribution to Provident Fund			
0/014/61 Rewards			
0/014/65 Leave Encashment			

Senior Accounts Officer (Accounts)

GRANT NO. 39

Annexure-4

1. Defence Accounts Department 2. Boarder Road Organisation (GREF) 3. Coastal Guard Organisation 4. JAKLI
 REVISED ESTIMATES FOR THE YEAR 2018-2019 AND BUDGET ESTIMATE FOR THE YEAR 2019-2020
 MAJOR HEAD 2071 - DAD, BRO, CGO & JAKLI

Code Head	Revised Estimates fo the year 2018-2019	Budget Estimates for the year 2019-2020	Remarks
0/014/33 Superannuation & Retiring Allowances	2	3	4
Defence Accounts Department			
0/014/35 Arrears due to Supreme Court Judgement			
0/014/12 Commutation			
0/014/14 Gratuity			
0/014/15 Family Pension			
0/014/16 C.P. Fund			
0/014/17 Other Expenditure			
0/014/20 Leave Encashment			
Boarder Road Organisation			
04/014/11 Superannuation Pension			
04/014/12 Commutation			
04/014/14 Gratuity			
04/014/15 Family Pension			
04/014/20 Leave Encashment			
Coastal Guard Organisation			
06/014/11 Superannuation Pension			
06/014/12 Commutation			
06/014/14 Gratuity			
06/014/15 Family Pension			
06/014/20 Leave Encashment			
JAKLI			
08/014/11 Superannuation Pension			
08/014/12 Commutation			
08/014/14 Gratuity			
08/014/15 Family Pension			
08/014/20 Leave Encashment			

Senior Accounts Officer (Accounts)

**GOVT. CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME
FOR RE 2018-2019 AND BE 2019-2020**

Code Head	Revised Estimates for the year 2018-2019	Budget Estimates for the year 2019-2020	Remarks
1	2	3	4
0/014/33 Superannuation & Retiring Allowances			
04/014/23 (BRO)			
0/014/35 Arrears due to Supreme Court Judgement			
08/014/23 (JKLI)			
00/014/71 (ARMY CIVILIANS)			
00/014/72 (Navy Civilians)			
00/014/73 (A.F. Civilians)			
00/014/74 (Ord. Factory Civilians)			
00/014/75 (DRDO Civilians)			

Senior Accounts Officer (Accounts)